

DMBC KEEP PI Summary - 0 CYP Improvement Plan

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PI Code & Short Name	SN Av	Nat Av	Traffic Light	Q4 2011/12				Q3 2011/12		2010/11		Last Update	Latest Note
				Value	Target	Numerator	Denominator	Value	Target	Value	Target		
CYPFS_local04 Net number of Placements / In house capacity			Amber	211	221			192	200	Not measured for Years		Q4 2011/12	211 breakdown; 162 mainstream placements, 30 'Connected Persons' placements, 19 'Temporarily Approved Connected Persons' foster placements. Overall capacity - approval for; 182 mainstream placements, 15 respite placements, 14 'Short Breaks for disabled Children' placements
KIGS CH01 Children on CPR per 10,000 pop aged U18	27	26.5	Data Only	65.67		417	6.35	69.29		63.01		Q4 2011/12	There are significantly more children on CP plans than the statistical norm. This was at its highest in Q3 but has reduced by 3.5% in Q4. This reflects a high level of scrutiny for those cases where children had been on plans for a significant period.
KIGS CH02 Initial Child Protection conferences per 10,000 U18	39.9	36.7	Data Only	44.41		282	6.35	33.7		42.79		Q4 2011/12	The number of Initial Child Protection conferences continues to increase with @ 25% per month more than in the last financial year. Work is underway to understand the reasons for this increase and to try to predict when this figure will plateau.
KIGS CH39 Children looked after per 10,000 aged U18			Data Only	79.84		507	6.35	75.91		71.63		Q4 2011/12	This increase is in line with the national figures released by CAFCASS of about a 10% from last year. The actions in place as identified on the 30/03 are in place to ensure the correct cases are going through to legal proceedings.
KIGS CH39local Reduce Average length of time in care	59.2	54.1	Green	31.65	33			33.35	33	36.59		Q4 2011/12	There is a very slight increase from 32.31 to 32.37 months but the general trend remains downward. The performance is lower than the target of 33 months.
NI_054local1 Number of Children receiving short breaks			Red	384	545			479	414		545	Q4 2011/12	Aiming High is working with VCS to advertise and plan for more choice in respite care. Work with a number of parents who currently receive respite through Eden Lodge
NI_054local2 Number of hours of family based or individual day care			Green	14685	3750			15936	3750			Q4 2011/12	Aiming High is working with VCS to advertise and plan for more choice in respite care. Work with a number of parents who currently receive respite through Eden Lodge
NI_059a Percentage of initial assessments for children's social care carried out within 10 working days of referral			Red	85.77%	90.00%	3,929	4,581	88.45%	90.00%			Q4 2011/12	There have been some significant challenges in the service over the last quarter, including a marked increase in volume of incoming work coupled with staff sickness. The service continues to monitor performance robustly and we have put additional resources in the service where appropriate.

NI_060 Timing of core assessments PAF CF C64	79.86	71.79	Red	85.76%	95.00%	2,283	2,662	85.97%	95.00%	86.62%	80.00%	Q4 2011/12	Quarter 4 has seen a further decrease to 85.5%. This is due to a continuing increase in the volume of work, exacerbated by staff sickness and capability issues. Measures are being taken to address capacity and staffing difficulties but these will take a period of time to filter through into improved timeliness in relation to cores
NI_063 Stability of placements of looked after children: length of placement	64.75	69.62	Red	56.30%	65.00%	71	126	61.30%	65.00%	52.30%	65.00%	Q4 2011/12	Long term trend remains upward, and improved case allocation within the fostering service (i.e. ratio of SSW to foster carer) will help improve placement stability as greater levels of support will be offered. Improved training now available to carers, as is paid respite, and improved fostering allowances
NI_064 Child Protection Plans ceasing that had lasted 2 years or more (PAF CF C21)	4.02	5.73	Red	3.70%	7.00%	18	491	3.90%	7.00%	7.40%	7.00%	Q4 2011/12	There continues to be a high level of scrutiny on all cases where plans are beyond 2 years. The Head of Service reviewed these and agreed action plans to exit CP for all cases in January.
NI_065 Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time (PAF CF A3)	14.3	13.64	Unknown	17.30%	13.00%	89	513	18.20%	13.00%	16.80%	13.00%	Q4 2011/12	There remain significant difficulties in cases stepping down from CP plans given the pressures of statutory work particularly within the TFS service. Consequently work can remain uncompleted and the problems resurface. Increases in resources very recently should begin to impact on this NI in 2012/13
NI_066 Looked after children cases which were reviewed within required timescales (PAF CF C68)	95.02	92.77	Amber	90.20%	95.00%	432	479	90.60%	95.00%	83.00%	95.00%	Q4 2011/12	Further work will be undertaken on accuracy as monthly manual records indicate significantly better performance. Carefirst cannot factor in adjournments which are allowed within new legislation. It is anticipated that the implementation of liquid logic will address this issue. In addition significant numbers of children have become looked after in the last quarter with 515 the highest number ever in March. This has placed significant pressure on the IRO service and capacity of the service is under review.
NI_075local1 08. Number of Children in Elective Home Education			Red	186	130			165	165			2011/12	An emphasis over the last term has been to be more pro-active in acting as soon as the department is informed of an elective home education request and reversing the decision. There is a greater expectation now to be more rigorous in judging whether education provide is appropriate. EHE is falling but not as fast as desired.
NI_087 11. Secondary school persistent absence rate	6.1	5.6	Green	8.20%	9.50%			Not measured for Quarters		5.40%	7.00%		This is provisional data from the Local Authority CIDS team as the Statistical First release runs two terms behind. Most recent verified data is for academic year 10/11. Please see entry below relating to DfE amended criteria relating to persistent absence.

NI_087local1 Number of pupils at KS1 and KS2 in 'Out of school provision' for longer than half a term			Red	Not measured for Quarters				Not measured for Quarters				2011/12	Reduction is based on Y6 pupils leaving OOA in July 2012
NI_117c 09. 16 to 18 year olds who are IN education, employment or training (NEET)			Green	93%								Mar-12	<p>The current in learning figure stands at 80.5% and this represents 9136 young people. A breakdown can be found attached. It should be noted that this figure <u>excludes</u> all of those in employment without training, in employment with locally recognised training (i.e. not to a minimum of NVQ level 2) and those in temporary or part time employment.</p> <p>The Total of all those who are in EET for April was 10143 (academic age 16-18) or 89.4%. Actual age 16-18 the figure was 90.1% representing 7980 young people. This is a slight rise in both categories from March. It should be noted that these figure also exclude those whose current destination is unknown or not confirmed and those who are in custody or refugees/asylum seekers</p> <p>Although benchmarking data for April is not yet available the March figures showed that Doncaster was below the regional in learning average of 81% but for South Yorkshire the figures were:</p> <p style="text-align: center;">Barnsley 81.1% Doncaster 80.4% Rotherham 80.3% Sheffield 76.7%</p>
NI_147 10. % care leavers age 19 in suitable accommodation (APA 5037SC)	91.3	90.2	Green	89.74%	80.00%	35	39	70.00%	80.00%	76.74%	80.00%	2011/12	The latest Q4 information indicates that the target has been met. The Service Framework is about to be published and with the additional capacity for high quality suitable accommodation this outturn is expected to improve.
NI_148 11. Care leavers in education, employment or training (APA 5022SC pt 1)	52.9	63.3	Red	Not measured for Quarters				Not measured for Quarters		46.50%	60.00%	2011/12	<p>The figure of 48.7% is an improvement on the 2010/11 position but is still lower than the target of 60%.</p> <p>Whilst there are a number of initiatives to improve the position more is needed to impact on this figure. A revised action plan will be formulated to refresh the direction of the work with care leavers</p>

PAF C19_local1 Health of children looked after - percentage with Annual Health Assessments AHA (RHA)			Red	43.43%	90.00%	129	297	36.89%	90.00%			Q4 2011/12	At the last Partnership Group a decision was made to review the performance framework . This is to take place in April. Ongoing issues remain about the timely completion of the IHA documentation. The IHA Pathway has been reemphasised with the teams in TFS and tracking takes places of those out of time on a monthly basis from the data sent to childrens services from health. The RHA pathway has been revised and is with health for comments. The decision about how to address the RHAs out of time remains unclear at this stage.
PAF C19_local2 04. Health of children looked after - percentage with Personal Health Plans PHPs			Red	25.59%	90.00%	76	297	49.84%	90.00%			Q4 2011/12	At the last Partnership Group a decision was made to review the performance framework . This is to take place in April. Ongoing issues remain about the timely completion of the IHA documentation. The IHA Pathway has been reemphasised with the teams in TFS and tracking takes places of those out of time on a monthly basis from the data sent to childrens services from health. The RHA pathway has been revised and is with health for comments. The decision about how to address the RHAs out of time remains unclear at this stage.
PAF C19_local3 05. Health of children looked after - percentage with up to date Dental Checks			Red	39.06%	80.00%	116	297	56.31%	80.00%			Q4 2011/12	At the last Partnership Group a decision was made to review the performance framework . This is to take place in April. Ongoing issues remain about the timely completion of the IHA documentation. The IHA Pathway has been reemphasised with the teams in TFS and tracking takes places of those out of time on a monthly basis from the data sent to childrens services from health. The RHA pathway has been revised and is with health for comments. The decision about how to address the RHAs out of time remains unclear at this stage.
PAF C19_local4 03. Health of children looked after - percentage that have had Initial Health Check			Unknown									Q4 2011/12	At the last Partnership Group a decision was made to review the performance framework . This is to take place in April. On-going issues remain about the timely completion of the IHA documentation. The IHA Pathway has been reemphasised with the teams in TFS and tracking takes places of those out of time on a monthly basis from the data sent to children's services from health. The RHA pathway has been revised and is with health for comments. The decision about how to address the RHAs out of time

SDP_DV_1 Domestic Violence: Total Incidents recorded			Data Only	1,522				1,601		6,446		Mar-12	Total incidents recorded are 6523 this year, which is not as great an increase as in previous years, and could indicate a plateau in reporting. To be monitored
SDP_DV_7 Number of high risk cases heard at MARAC			Data Only	126				133		304		Mar-12	Total number of cases heard at MARAC is 464 this year, exactly the same number as Sheffield, although they have over 9200 reported incidents. Our rate of reporting and percentage of high risk cases continues to be higher than neighbouring areas. There are a large number of independent voluntary support services which victims go to in other areas, in Doncaster there is only Women's Aid, and Women's Aid works closely with Police. This may indicate a higher confidence in the Police response in Doncaster
SDP_SV_4 Number of clients supported by ISVA			Green		35				35	150		Q2 2011/12	ISVA service expected rate of referrals is 35 per quarter. Service consistently exceeds this. these figs include 30 children and young people supported in first two quarters. 38 cases went to court.
SDP_DV_12 Percentage of cases that were closed and had at least 2 or more positive outcomes			Red	57.46%	75%	77	134	71.05%	75%			Q4 2011/12	In the first year of collection of this data, the target seems a little ambitious. Despite a high engagement rate of 78%, the figure for 2 or more positive outcomes is lower than expected. This may be a data collection issue partly, as we currently record outcomes as we close cases (which will include those who haven't engaged) rather than only on engaged cases. This should be resolved this year as we move to a better system